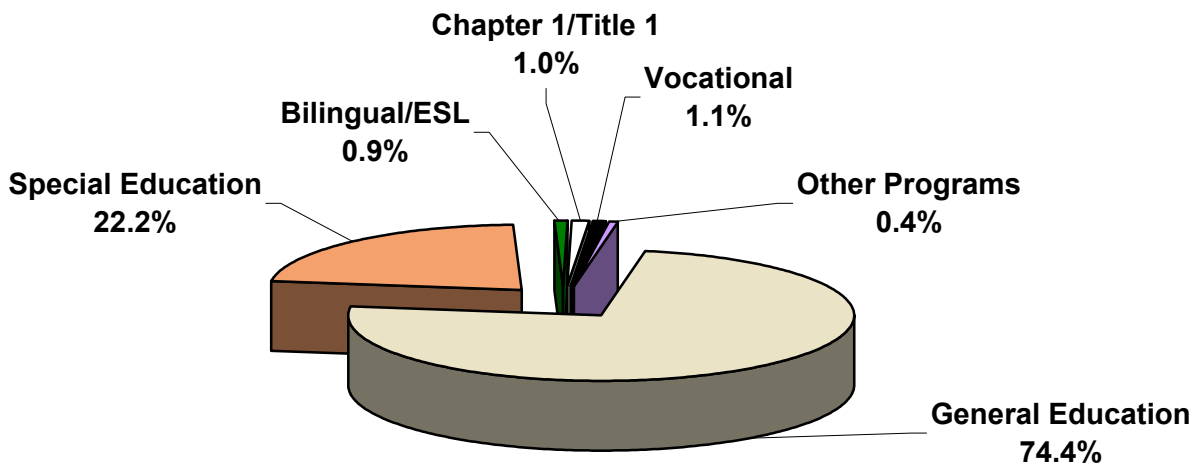
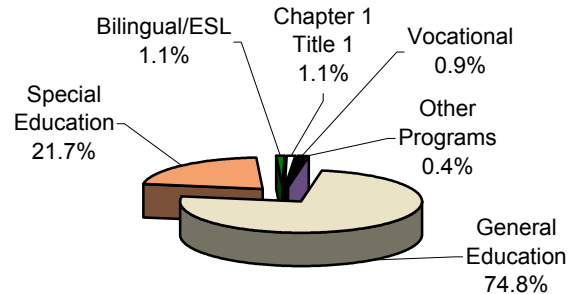


# Westerly School Department

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	3,278.61	\$37,231,079	\$11,356	74.4%
Special Education	243.66	\$11,134,256	\$45,696	22.2%
Bilingual / ESL	20.81	\$443,399	\$21,307	0.9%
Chapter 1 / Title 1 <sup>3</sup>	850.48	\$491,014	\$577	1.0%
Vocational	31.16	\$538,182	\$17,272	1.1%
Other Programs <sup>4</sup>	N/A	\$218,136	N/A	0.4%
Total District <sup>5</sup>	3,501	\$50,056,065	\$14,298	100.0%

2007-36-15-12FTE

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).